JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING CREATION OF THE JUSTICE REINVESTMENT CRIME PREVENTION INITIATIVE, AND, IN CONNECTION THEREWITH, FUNDING THE INITIATIVE THROUGH SAVINGS CREATED BY PAROLE REFORMS.

Prime Sponsors: Representative Lee JBC Analyst: Steve Allen

Sens. Gardner and Kagan Phone: 303-866-2061

Date Prepared: April 25, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/25/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces General Fund appropriations to the Department of Corrections for FY 2017-18 by \$6,628,401 and increases General Fund appropriations to the Department of Local Affairs for FY 2017-18 by \$6,628,401, for a net General Fund change of \$0. The clause also appropriates a total of \$156,865 from reappropriated funds to the Departments of Law and to the Governor's Office of Information Technology (OIT). These appropriations correspond to the April 25th Legislative Council Staff revised fiscal note.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to make technical corrections to the appropriations clause and the associated title change.

Points to Consider

None